

**EXHIBIT II  
SAMPLE OF SUGGESTED FORMAT**

**CONSOLIDATED BUDGET FOR THE FIRST YEAR OF REQUESTED SUPPORT**

<b>BUDGET CATEGORY</b>	<b>CORE A</b>	<b>CORE B</b>	<b>Project 1</b>	<b>Project 2</b>	<b>Project 3</b>	<b>Project 4</b>	<b>TOTAL ALL UNITS</b>
PERSONNEL							
CONSULTANT COSTS							
EQUIPMENT							
SUPPLIES							
TRAVEL							
INPATIENT							
OUTPATIENT COSTS							
ALTERATIONS/ RENOVATIONS							
OTHER							
SUBTOTAL DIRCECT							
CONSORTIUM/ COSTS							
<b>TOTAL DIRECT COSTS</b>							