

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Arthritis and Musculoskeletal and Skin Diseases**

**Salaries and Expenses**

OBJECT CLASSES	FY 2004 Final Conference	FY 2005 Estimate	Increase or Decrease
<b>Personnel Compensation:</b>			
Full-Time Permanent (11.1)	\$11,192,000	\$11,573,000	\$381,000
Other Than Full-Time Permanent (11.3)	5,449,000	5,626,000	177,000
Other Personnel Compensation (11.5)	258,000	265,000	7,000
Military Personnel (11.7)	238,000	246,000	8,000
Special Personnel Services Payments (11.8)	2,322,000	2,394,000	72,000
<b>Total Personnel Compensation (11.9)</b>	<b>19,459,000</b>	<b>20,104,000</b>	<b>645,000</b>
Civilian Personnel Benefits (12.1)	4,653,000	4,808,000	155,000
Military Personnel Benefits (12.2)	189,000	196,000	7,000
Benefits to Former Personnel (13.0)	0	0	0
<b>Subtotal, Pay Costs</b>	<b>24,301,000</b>	<b>25,108,000</b>	<b>807,000</b>
Travel (21.0)	770,000	780,000	10,000
Transportation of Things (22.0)	88,000	89,000	1,000
Rental Payments to Others (23.2)	0	0	0
Communications, Utilities and Miscellaneous Charges (23.3)	364,000	375,000	11,000
Printing and Reproduction (24.0)	204,000	207,000	3,000
<b>Other Contractual Services:</b>			
Advisory and Assistance Services (25.1)	1,774,000	1,797,000	23,000
Other Services (25.2)	4,783,000	4,845,000	62,000
Purchases from Govt. Accounts (25.3)	11,719,000	11,791,000	72,000
Operation & Maintenance of Facilities (25.4)	255,000	258,000	3,000
Operation & Maintenance of Equipment (25.7)	1,196,000	1,212,000	16,000
Subsistence & Support of Persons (25.8)	0	0	0
<b>Subtotal Other Contractual Services</b>	<b>19,727,000</b>	<b>19,903,000</b>	<b>176,000</b>
Supplies and Materials (26.0)	6,878,000	6,968,000	90,000
<b>Subtotal, Non-Pay Costs</b>	<b>28,031,000</b>	<b>28,322,000</b>	<b>291,000</b>
<b>Total, Administrative Costs</b>	<b>52,332,000</b>	<b>53,430,000</b>	<b>1,098,000</b>