

**NATIONAL INSTITUTES OF HEALTH**  
**National Institute of Arthritis and Musculoskeletal and Skin Diseases**

**Salaries and Expenses**

OBJECT CLASSES	FY 2003 Amended Pres. Budget	FY 2004 Estimate	Increase or Decrease	Percent Change
<b>Personnel Compensation:</b>				
Full-Time Permanent (11.1)	\$11,377,000	\$11,439,000	\$62,000	0.5
Other Than Full-Time Permanent (11.3)	4,813,000	4,923,000	110,000	2.3
Other Personnel Compensation (11.5)	387,000	399,000	12,000	3.1
Military Personnel (11.7)	260,000	269,000	9,000	3.5
Special Personnel Services Payments (11.8)	2,039,000	2,103,000	64,000	3.1
<b>Total Personnel Compensation (11.9)</b>	<b>18,876,000</b>	<b>19,133,000</b>	<b>257,000</b>	<b>1.4</b>
Civilian Personnel Benefits (12.1)	4,168,000	4,315,000	147,000	3.5
Military Personnel Benefits (12.2)	168,000	174,000	6,000	3.6
Benefits to Former Personnel (13.0)	0	0	0	0.0
<b>Subtotal, Pay Costs</b>	<b>23,212,000</b>	<b>23,622,000</b>	<b>410,000</b>	<b>1.8</b>
Travel (21.0)	623,000	623,000	0	0.0
Transportation of Things (22.0)	145,000	145,000	0	0.0
Rental Payments to Others (23.2)	0	0	0	0.0
Communications, Utilities and Miscellaneous Charges (23.3)	448,000	448,000	0	0.0
Printing and Reproduction (24.0)	617,000	617,000	0	0.0
<b>Other Contractual Services:</b>				
Advisory and Assistance Services (25.1)	815,000	815,000	0	0.0
Other Services (25.2)	5,441,000	5,441,000	0	0.0
Purchases from Govt. Accounts (25.3)	14,235,000	14,884,000	649,000	4.6
Operation & Maintenance of Facilities (25.4)	655,000	655,000	0	0.0
Operation & Maintenance of Equipment (25.7)	1,038,000	1,038,000	0	0.0
Subsistence & Support of Persons (25.8)	0	0	0	0.0
<b>Subtotal Other Contractual Services</b>	<b>22,184,000</b>	<b>22,833,000</b>	<b>649,000</b>	<b>2.9</b>
Supplies and Materials (26.0)	5,613,000	5,613,000	0	0.0
<b>Subtotal, Non-Pay Costs</b>	<b>29,630,000</b>	<b>30,279,000</b>	<b>649,000</b>	<b>2.2</b>
<b>Total, Administrative Costs</b>	<b>52,842,000</b>	<b>53,901,000</b>	<b>1,059,000</b>	<b>2.0</b>