

NATIONAL INSTITUTES OF HEALTH

National Institute of Arthritis and Musculoskeletal and Skin Diseases
TOTAL - Proposed Law
Budget Mechanism

MECHANISM	FY 2001 Actual		FY 2002 Appropriation		FY 2002 Current Estimate		FY 2003 Estimate	
	No.	Amount	No.	Amount	No.	Amount	No.	Amount
Research Grants:								
<u>Research Projects:</u>								
Noncompeting	636	\$171,054,000	707	\$206,179,000	707	\$206,179,000	758	\$231,872,000
Administrative supplements	(0)	2,349,000	(36)	2,466,000	(36)	2,466,000	(0)	2,565,000
Competing:								
Renewal	83	30,724,000	77	29,675,000	77	29,675,000	68	27,300,000
New	198	46,508,000	183	44,784,000	183	44,784,000	162	41,200,000
Supplements	1	155,000	1	150,000	1	150,000	1	137,000
Subtotal, competing	282	77,387,000	261	74,609,000	261	74,609,000	231	68,637,000
Subtotal, RPGs	918	250,790,000	968	283,254,000	968	283,254,000	989	303,074,000
SBIR/STTR	42	8,357,000	45	9,825,000	45	9,825,000	46	10,665,000
Subtotal, RPGs	960	259,147,000	1013	293,079,000	1013	293,079,000	1035	313,739,000
<u>Research Centers:</u>								
Specialized/comprehensive	37	35,684,000	37	36,155,000	37	36,155,000	37	38,230,000
Clinical research	0	0	0	0	0	0	0	0
Biotechnology	0	0	0	0	0	0	0	0
Comparative medicine	0	0	0	0	0	0	0	0
Research Centers in Minority Institutions	0	0	0	0	0	0	0	0
Subtotal, Centers	37	35,684,000	37	36,155,000	37	36,155,000	37	38,230,000
<u>Other Research:</u>								
Research careers	108	12,226,000	129	15,363,000	129	15,363,000	148	18,417,000
Cancer education	0	0	0	0	0	0	0	0
Cooperative clinical research	0	0	0	0	0	0	0	0
Biomedical research support	0	0	0	0	0	0	0	0
Minority biomedical research support	3	1,189,000	5	1,530,000	5	1,530,000	6	1,792,000
Other	28	2,559,000	30	3,680,000	30	3,680,000	29	3,240,000
Subtotal, Other Research	139	15,974,000	164	20,573,000	164	20,573,000	183	23,449,000
Total Research Grants	1136	310,805,000	1214	349,807,000	1214	349,807,000	1255	375,418,000
<u>Training:</u>								
Individual awards	59	2,263,000	59	2,489,000	59	2,489,000	59	2,579,000
Institutional awards	212	8,558,000	211	9,326,000	211	9,326,000	211	9,662,000
Total, Training	271	10,821,000	270	11,815,000	270	11,815,000	270	12,241,000
Research & development contracts (SBIR/STTR)	29 (0)	18,601,000 (0)	38 (0)	21,112,000 (0)	38 (0)	21,072,000 (0)	39 (0)	27,020,000 (0)
Intramural research	111	41,253,000	114	48,764,000	114	48,673,000	114	53,005,000
Research management and support	98	14,912,000	98	18,908,000	98	18,873,000	98	20,544,000
Cancer prevention & control	0	0	0	0	0	0	0	0
Construction		0		0		0		0
Total, NIAMS	209	396,392,000	212	450,406,000	212	450,240,000	212	488,228,000
(Clinical Trials)		(22,434,000)		(25,420,000)		(25,420,000)		(27,580,000)