

National Institute of Arthritis and Musculoskeletal and Skin Diseases

Budget Authority by Activity
(dollars in thousands)

ACTIVITY	FY 1999 Actual		FY 2000 Estimate		FY 2001 Estimate		Change	
	FTEs	Amount	FTEs	Amount	FTEs	Amount	FTEs	Amount
<u>Extramural Research:</u>								
Arthritis and Musculoskeletal and Skin Diseases		\$264,667		\$303,130		\$318,957		15827
Subtotal, Extramural research		264667		303130		318957		15827
Intramural research	92	26324	102	30,192	115	32,828	13	2636
Research management and support	82	10260	85	11,136	85	11,694	0	558
Total obligations	174	301251	187	344458	200	363479	13	19021
Unobligated balance lapsing		42		---		---		---
Total, Budget Authority	174	301293	187	#VALUE!	200	#VALUE!	13	#VALUE!

Note: Includes FTEs associated with HIV/AIDS research activities. Funds to support these FTEs are included in the Office of AIDS Research.